[Original destroyed by scanner]

Col. E. Herbays, Treasurer of ICSU, 7, Place Emile Danco, Brussels 18 / Belgium

July 11, 1961.

Dear Colonel Herbays,

Referring to your letter of May 30, enclosed please find the proposed budget estimate for SCOR for 1962. The President of SCOR agrees with me that, for the time being, it is hardly possible to give figures for 1963 and 64, because nobody is able to forecast the needs of the Indian Ocean Expedition and other projects, which might be taken up by SCOR in the course of the next years. I should think that for 1963/64 a rough estimate of the costs of SCOR could be the sum of say \$35.000 to \$40.000 a year. This sum includes only the sum of \$10.000 from the ICSU-UNESCO-contract. No other UNESCO contributions are considered.

Yours sincerely,

Original signature

(Dr. G. Böhnecke)

Copy to Dr. Humphrey, Mr. MacLennan.

INTERNATIONAL COUNCIL OF SCIENTIFIC UNIONS SPECIAL COMMITTEE ON OCEANIC RESEARCH (SCOR)

Possible budget for the year 1962

Balance as at 1 January, 1962 UNESCO-ICSU-Contract Expected National Contributions Expected National Contributions EXPENDITURE Meetings Executive Committee of SCOR in early 1962 Meeting of SCOR, fall 1962 Meetings of SCOR Working Groups Secretariat Office Supplies Stationery Postages 75 Postages Saiary Postages Sundries Travelling Expenses Expenses of Representatives at other Scientific Meetings Honorarium for Secretary Office Rent Touch Contributions Telephone/Telegrams Touch Charges Sundries Touch Charges Sundries Touch Charges Touch Charges Sundries Touch Charges Touch Charges Touch Charges Sundries Touch Charges Sundries Touch Charges Touch Charg	INCOME		d
EXPENDITURE Meetings Executive Committee of SOOR in early 1962 Meetings of SCOR, fall 1962 Meetings of SCOR Working Groups Secretariat Office Supplies Stationery Postages Telephone/Telegrams Salary Salary Salary Sundries Travelling Expenses Travelling Expenses Office Rent Dues to ICSU (3 1/2% of the National Contributions) 15.000 28.000 28.000 5.000 6.00	Balance as at 1 January, 1962		3.000
EXPERDITURE Meetings Executive Committee of SCOR in early 1962 Meeting of SCOR, fall 1962 Meetings of SCOR Working Groups Secretariat Office Supplies Stationery Postages Telephone/Telegrams Salary Pank Charges Sundries Travelling Expenses Expenses of Representatives at other Scientific Meetings Office Rent Touch Touch Telegrams Touch Telephone	UNESCO-ICSU-Contract		10.000
EXPENDITURE Moetings Executive Committee of SCOR in early 1962 Meeting of SCOR, fall 1962 Meetings of SCOR Working Groups Secretariat Office Supplies Stationery Postages Postages Telephone/Telegrams 150 Salary 2150 Bank Charges Sundries 75 Travelling Expenses Expenses of Representatives at other Scientific Meetings Monorarium for Secretary Office Rent 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Expected National Contributions		15.000
Executive Committee of SCOR in early 1962 5.000 Meeting of SCOR, fall 1962 10.000 Meetings of SCOR Working Groups 8.500 Secretariat 3.975 Office Supplies 80 Stationery 250 Postages 300 Telephone/Telegrams 150 Salary 2150 Bank Charges 20 Sundries 75 Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent			28.000
Executive Committee of SCOR in early 1962 5.000 Meeting of SCOR, fall 1962 10.000 Meetings of SCOR Working Groups 8.500 Secretariat 3.975 Office Supplies 80 Stationery 250 Postages 300 Telephone/Telegrams 150 Salary 2150 Bank Charges 20 Sundries 75 Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent			
Executive Committee of SCOR in early 1962 Meeting of SCOR, fall 1962 Meetings of SCOR Working Groups 8.500 Secretariat Office Supplies Stationery Postages Telephone/Telegrams Salary Bank Charges Sundries Travelling Expenses Travelling Expenses tother Scientific Meetings Office Rent Dues to ICSU (3 1/2% of the National Contributions) 5.000 10.000 8.500	EXPENDITURE		
Meeting of SCOR, fall 1962 Meetings of SCOR Working Groups Secretariat Office Supplies Stationery 250 Postages 700 Telephone/Telegrams Salary Bank Charges Sundries Travelling Expenses Travelling Expenses Expenses of Representatives at other Scientific Meetings Honorarium for Secretary Office Rent Tues to ICSU (3 1/2% of the National Contributions) 525	Meetings		
Meetings of SCOR Working Groups Secretariat Office Supplies Stationery Postages Telephone/Telegrams Salary Bank Charges Sundries Travelling Expenses Expenses of Representatives at other Scientific Meetings Office Rent Dues to ICSU (3 1/2% of the National Contributions) 8.500 3.975 80 3.975	Executive Committee of SCOR in early 1962		5.000
Secretariat Office Supplies Stationery Postages Telephone/Telegrams Salary Bank Charges Sundries Travelling Expenses Expenses of Representatives at other Scientific Meetings Honorarium for Secretary Office Rent Dues to ICSU (3 1/2% of the National Contributions) 525	Meeting of SCOR, fall 1962		10.000
Office Supplies 80 Stationery 250 Postages 300 Telephone/Telegrams 150 Salary 2150 Bank Charges 20 Sundries 75 Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Meetings of SCOR Working Groups		8.500
Postages 300 Telephone/Telegrams 150 Salary 2150 Bank Charges 20 Sundries 75 Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Secretariat		3.975
Postages 300 Telephone/Telegrams 150 Salary 2150 Bank Charges 20 Sundries 75 Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Office Supplies	80	
Telephone/Telegrams Salary Bank Charges Sundries Travelling Expenses Expenses of Representatives at other Scientific Meetings Honorarium for Secretary Office Rent Dues to ICSU (3 1/2% of the National Contributions) 525	Stationery	250	
Salary 2150 Bank Charges 20 Sundries 75 Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Postages	300	
Bank Charges 20 Sundries 75 Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Telephone/Telegrams	150	
Sundries 75 Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Salary	2150	
Travelling Expenses 150 Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Bank Charges	20	
Expenses of Representatives at other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Sundries	75	
other Scientific Meetings 300 Honorarium for Secretary 500 Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525	Travelling Expenses	150	
Office Rent - 3975 Dues to ICSU (3 1/2% of the National Contributions) 525			
Dues to ICSU (3 1/2% of the National Contributions) 525	Honorarium for Secretary	500	
Dues to ICSU (3 1/2% of the National Contributions) 525	Office Rent		
		3975	
28.000	Dues to ICSU (3 1/2% of the	National Contributions)	525
			28.000