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Col. E. Herbays,
Treasurer of ICSU,
7, Place Emile Danco,
Brussels 18 / Belgium

July 11, 1961.

Dear Colonel Herbays,

Referring to your letter of May 30, enclosed please find the proposed budget estimate for SCOR for 1962. The President of SCOR agrees with me that, for the time being, it is hardly possible to give figures for 1963 and 64, because nobody is able to forecast the needs of the Indian Ocean Expedition and other projects, which might be taken up by SCOR in the course of the next years. I should think that for 1963/64 a rough estimate of the costs of SCOR could be the sum of say \$35.000 to \$40.000 a year. This sum includes only the sum of \$10.000 from the ICSU-UNESCO-contract. No other UNESCO contributions are considered.

Yours sincerely,

Original signature

(Dr. G. Böhnecke)

Copy to Dr. Humphrey,
Mr. MacLennan.

INTERNATIONAL COUNCIL OF SCIENTIFIC UNIONS
SPECIAL COMMITTEE ON OCEANIC RESEARCH
(SCOR)

Possible budget for the year 1962

INCOME

Balance as at 1 January, 1962	3. <u>0</u> 00
UNESCO-ICSU-Contract	10.000
Expected National Contributions	15.000
	28.000

EXPENDITURE

Meetings

Executive Committee of SCOR in early 1962	5.000
Meeting of SCOR, fall 1962	10.000
Meetings of SCOR Working Groups	8.500

Secretariat

Office Supplies	80
Stationery	250
Postages	300
Telephone/Telegrams	150
Salary	2150
Bank Charges	20
Sundries	75
Travelling Expenses	150
Expenses of Representatives at other Scientific Meetings	300
Honorarium for Secretary	500
Office Rent	-
	3975

Dues to ICSU (3 1/2% of the National Contributions)	525
	28.000
